

Professional-Technical Education
Unprepared Adults and Displaced Homemakers

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The goals for this program are to help single parents/displaced homemakers overcome personal and economic barriers to education and employment, and to become economically self-sufficient. These goals will be addressed by: 1) operating a Center for New Directions (Displaced Homemaker Center) at each of the six postsecondary professional-technical institutions with a full-time coordinator and assistant; 2) reaching out into the rural communities to locate and serve adult single parents/displaced homemakers who come to one of the six main centers; and 3) providing resources to local school districts to initiate programs to serve teen parents.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: HB 759							
General	0.00	0	0	0	231,400	0	231,400
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,804,600	0	1,804,600
Total	0.00	0	0	0	2,206,000	0	2,206,000
FY 2001 Total Appropriation							
General	0.00	0	0	0	231,400	0	231,400
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,804,600	0	1,804,600
Total	0.00	0	0	0	2,206,000	0	2,206,000
Expenditure Adjustments							
6.31 FTP or Fund Adjustment: Reflects federal grant awards that exceed appropriation by \$66,200.							
Federal	0.00	0	0	0	66,200	0	66,200
Total	0.00	0	0	0	66,200	0	66,200
FY 2001 Estimated Expenditures							
General	0.00	0	0	0	231,400	0	231,400
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,870,800	0	1,870,800
Total	0.00	0	0	0	2,272,200	0	2,272,200
FY 2002 Base							
General	0.00	0	0	0	231,400	0	231,400
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,870,800	0	1,870,800
Total	0.00	0	0	0	2,272,200	0	2,272,200
Program Maintenance							
10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs.							
General	0.00	0	0	0	3,400	0	3,400
Total	0.00	0	0	0	3,400	0	3,400
FY 2002 Total Maintenance							
General	0.00	0	0	0	234,800	0	234,800
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,870,800	0	1,870,800
Total	0.00	0	0	0	2,275,600	0	2,275,600

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	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2002 Total Governor's Rec.							
General	0.00	0	0	0	234,800	0	234,800
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,870,800	0	1,870,800
Total	0.00	0	0	0	2,275,600	0	2,275,600